

STATE OF TEXAS }
 }
COUNTY OF CONCHO }

BE IT REMEMBERED THAT THE COMMISSIONERS COURT OF CONCHO COUNTY, TEXAS, met in Regular Term for a Budget Workshop on this, the 28th day of July 2026 at Paint Rock, Texas, in the District Courtroom, Second Floor, after proper notice to the public for the proper length of time, being Notice #6695, with the following members present to wit:

David Dillard, County Judge, presiding;
Trey Bradshaw, Commissioner, Precinct #1;
Eric Gully, Commissioner, Precinct #2;
Chad Miller, Commissioner, Precinct #3;
Keith Dillard, Commissioner, Precinct #4;
Amber Hall, County Clerk and Ex-Officio Clerk of
Commissioner's Court; and

Jenifer Gierisch, County Treasurer; Brent Frazier, County Sheriff; Gabe Stansberry and Matt Prosis, Concho Wildlife Conservation Association; when the following business was transacted, to-wit;

Judge Dillard called the meeting to order at 1:32 p.m.

BUDGET WORKSHOP

Gabe Stansberry and Matt Prosis approached the Commissioners Court with a budget request for (1) Comprehensive Predator Management Flight Program with requested funding up to \$20,000; (2) Landowner-Specific Predator Management Flight Program with requested funding up to \$20,000; and (3) Conservation Education, Outreach, and Community Engagement Program with requested funding at \$10,000; with a total requested funding of \$50,000. There was discussion about the County providing funding for both County Trappers in lieu of the \$50,000. A packet was provided with the funding requests, along with the acreage and eliminated predators for Concho County. The current 2026 CWCA Membership list was also provided. See Exhibit "A".

Discussion about how Concho County currently pays for longevity, and what could be done differently to reward the longevity of employees.

The possible Emergency Services District will be on the agenda for August 11, 2026.

Mrs. Hall was informed that TAC-CIRA is raising the rates for the website due to new ADA specifications. She has spoken with Goldsmith and is waiting to see who they would or could recommend to provide the County website.

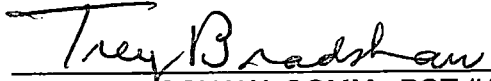
The County Sheriff's Office budget was brought forward again with some changes.

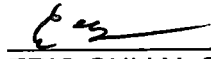
The Proposed Budget must be filed with the Clerk's Office by August 14, 2026. The County then has 25 days after the filing of the proposed budget to adopt the budget. The Public Hearing for the adoption of the Tax Rate and Budget must be publicized for two weeks before the scheduled hearings.

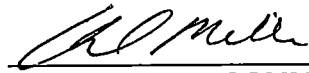
The next Budget Workshop will be on Tuesday, August 11, 2026, at 1:30 p.m., if it is necessary.

There **BEING NO FURTHER BUSINESS OR ACTIONS TO** come before this Budget Workshop of the Commissioners' Court, said session was adjourned by Judge Dillard on this, the 28th day of July 2026, at 4:21 p.m.


DAVID DILLARD, COUNTY JUDGE


TREY BRADSHAW, COMM., PCT #1

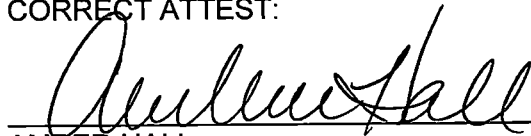

ERIC GULLY, COMM., PCT #2


CHAD MILLER, COMM., PCT #3


KEITH DILLARD, COMM., PCT #4



CORRECT ATTEST:


AMBER HALL
COUNTY CLERK AND EX-OFFICIO
CLERK OF COMMISSIONERS COURT OF
CONCHO COUNTY, TEXAS